

CERTIFICATE

2011

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Red Bud Lake Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	2				
Allocation MVT, RVT, 16/20M Veh & Slid	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	19-2765	6	42,025	2,523	
Debt Service	10-113	7	42,028		
Non-Budgeted Funds		8			
Totals	xxxxxxxx		84,053	2,523	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Pottberg, Gassman &
Hoffman, Chartered
Address: 303 N. Cedar
Abilene, KS 67410

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only

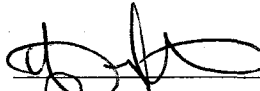
Received _____

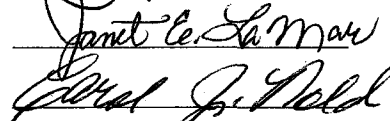
Reviewed by _____

Follow-up: Yes _____ No _____

Attest: _____, 2010

County Clerk



Janet C. LaMar


Carol J. Neld

Governing Body

Red Bud Lake Improvement District
Dickinson County

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,614</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,614</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>1,266</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>7,602</u>	
5b. Personal Property 2009	-	<u>9,028</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,266</u>	
8. Total Estimated Valuation July, 1, 2010		<u>504,709</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>503,443</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00251</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>7</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,621</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,621</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Red Bud Lake Improvement District
Dickinson County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,614	529	3	0	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,614	529	3	0	0

County Treas MVT Estimate 529

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.20237

RVT Factor 0.00115

16/20M Factor 0.00000

Slider Factor 0.00000

2011

Red Bud Lake Improvement District
Dickinson County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Red Bud Lake Improvement District
Dickinson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2008A	10/13/08	4.125	649,000	649,000	10/15	10/15	26,771	0	26,771	7,347
Series 2008B	10/13/08	3.625	171,000	171,000	10/15	10/15	6,199	0	6,199	2,161
Total G.O.				820,000			32,970	0	32,970	9,508
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				820,000			32,970	0	32,970	9,508

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,496	12,850	6,970
Receipts:			
Ad Valorem Tax	2,599	2,614	xxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	458	499	529
Recreational Vehicle Tax	6	7	3
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
User Fees	34,767	30,000	32,000
Interest on Idle Funds			
Miscellaneous	506	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,337	33,120	32,532
Resources Available:	58,833	45,970	39,502
Expenditures:			
Operations	20,731	22,000	24,025
Water Purchased	16,426	17,000	18,000
Capital Outlay	8,826	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	45,983	39,000	42,025
Unencumbered Cash Balance Dec 31	12,850	6,970	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	26,500	54,610	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

2011

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Red Bud Lake Improvement District

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Construction										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	231,926	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		231,926
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Income	657,600									
Interest Income	1,164									
Total Receipts	658,764	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	658,764
Resources Available:	890,690	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	890,690
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Construction Costs	868,649									
Legal Costs	1,401									
Total Expenditures	870,050	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	870,050
Cash Balance Dec 31	20,640	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,640
										20,640

**
**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Red Bud Lake Improvement District
Dickinson County

will meet on the 16th day of August, 2010, at 7:30 p.m. at the Red Bud Lake Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Janet Lamar residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	45,983	5.000	39,000	4.989	42,025	2,523	5.000
Debt Service	32,970		32,970		42,028		
Non-Budgeted Funds	870,050						
Totals	78,953	5.000	71,970	4.989	84,053	2,523	5.000
Less: Transfers	0		0		0		
Net Expenditures	78,953		71,970		84,053		
Total Tax Levied	2,615		2,614		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	522,978		523,990		504,709		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	820,000	820,000
Revenue Bonds	0	0	0
No-Fund Warrant	649,000	0	0
Lease Pur. Princ.	0	0	0
Total	649,000	820,000	820,000

*Tax rates are expressed in mills.

Janet Lamar
Secretary

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to inter- man mes- be. Hatch out the im- nissance nation. r who ap- Gen. Ken- lead the for the bat- heater. Ike rk, which g- ower, fresh War II and TO forces, dge of any after about ould be a i's foreign

he Abilene Reflector Chronicle, Monday, July 26, 2010)
NOTICE OF BUDGET HEARING
RED BUD LAKE IMPROVEMENT DISTRICT, DICKINSON
 16th day of August, 2010, at 7:30 p. m. at the Red Bud Lake
 a purpose of hearing and answering objections of taxpayers
 e of all funds and the amount of tax to be levied.
 is available at Janet Lamar Residence and will be available

BUDGET SUMMARY
 enditures and Amount of 2010 Ad Valorem Tax establish the
 budget. Estimated Tax Rate is subject to change depending
 ion.

Current Yr. Est. for 2010		Proposed Budget Yr. For 2011		
Exp.	Actual Tax Rate*	Exp.	Amt. of '10 Ad Val. Tax	Actual Tax Rate*
39,000	4.989	42,025	2,523	5.000
32,970		42,028		
71,970	4.989	84,053	2,523	5.000
71,970		84,053		
2,614				
523,990		504,709		
2009 820,000		2010 820,000		
820,000		820,000		

JANET LAMAR
 Secretary
 1T

AFFIDAVIT OF PUBLICATION **STATE OF KANSAS** **DICKINSON COUNTY** } ss.

Dave Bergmeier being first duly sworn, deposes and says:
 That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of
THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in
 the State of Kansas, and published in and of general circulation in Dickinson
 County, Kansas, with a general paid circulation on a monthly basis, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been
 so published continuously and uninterruptedly in said county and state for a
 period of more than five years prior to the first publication of said notice; and
 has been admitted at the post office of Abilene, in said county, as a second
 class matter.

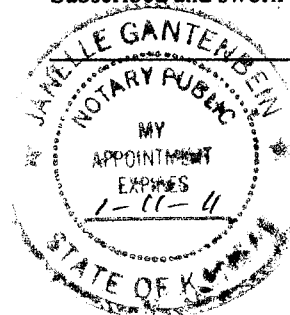
That the attached notice is a true copy thereof and was published in
 the regular and entire issue of said newspaper for one consecutive
 weeks, the first publication thereof being made as aforesaid on the day
 of 26th July, 20 10 with subsequent publications being
 made on the following dates:

_____, 20 _____, 20 _____

Printer's Fee \$ 34.63

Subscribed and sworn to before me this 27th day of

July _____, 20 10



Janelle Gantner
 Notary Public

My commission expires: Jan. 11, 2011

Approved: _____

Judge: _____